

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$2,140,031.46

Total Budget:

\$6,321,704.46

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,257,481.06

Total Budget

\$10,999.06

\$6,235,043.99

Total Obligated

\$10,999.06

\$6,235,043.99

Total Funds Drawdown

\$53,744.80

\$5,919,164.09

Program Funds Drawdown

\$31,468.72

\$3,865,101.09

Program Income Drawdown

\$22,276.08

\$2,054,063.00

Program Income Received

\$108,244.54

\$2,140,031.46



Total Funds Expended	\$53,744.80	\$5,919,164.09
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$395,979.70
Limit on State Admin	\$0.00	\$395,979.70

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,713,352.77

Overall Progress Narrative:

During the quarter ending 12/31/13, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended a total of \$5,919,164.09. This represents 142% of our total NSP-1 grant of \$4,181,673.00, as we have also earned \$2,140,031.46 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 21 houses to date. One developer has purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developer purchased 9 houses to date (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). Eight houses were sold to qualified LMMI persons/families during previous quarters; one house (0804.08-312) was purchased during a previous quarter. Rehab was completed on this house during this current quarter and it was sold to a qualified low-moderate-middle income (LMMI) person/family. As such, all completion date was entered into DRGR and the project is fully completed; it will not be reported on in future quarters. This developer may purchase an additional house(s) under this overall project, Acquisition/Rehab/Resale, during the next quarter. The final developer under this project has purchased 9 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, and 0804.08-49). The first 8 houses were sold to qualified LMMI persons/families during previous quarters; the last house was purchased during a previous quarter and rehab work nearly completed. Once rehab work is fully completed, the house will be sold to a qualified LMMI person/family. In the future, this developer may also purchase an additional house(s), rehab it, and then resell it, to a qualified LMMI person/family(s), utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 21 houses to date and 20 of the houses have

been sold. Under the housing counseling project (0808.08), the new housing counseling agency, contracted with during the last quarter, has been providing counseling as needed. Community Building Partnership (CBP), with access to the e-HOMEs on-line HUD-certified housing counseling program, has provided housing counseling to one qualified LMMI person/family during this current quarter; once completed, they purchased a Stark County NSP house. Through this on-line housing counseling program, qualified low-to-moderate-middle income (LMMI) persons/families receive their required 8-hours of HUD certified housing counseling prior to purchasing a NSP house. To date, two vouchers for this housing counseling service have been issued; as stated above, one certificate has been utilized. The other remains to be utilized as another NSP house will soon be for sale. Once the qualified person/family completes their required housing counseling, their demographic information will be entered in DRGR. It is expected that CBP will continue to market the program and as more houses will come on the market under the acquisition/rehab/resale project, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. During a previous quarter, Stark County completed its work on the demolition/clearance project (0806.08). As such, all work under this project/activity had been completed in previous quarters and the remaining budget was zeroed out. This project/activity will not be reported under future QPR's as this project/activity is fully completed. Under this program/activity, a total of eighteen demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), one new client received NSP downpayment assistance during this quarter to purchase a NSP house. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses in future quarters as additional houses will be purchased under the "Acquisition/Rehab/Resale" project. To date, a total of twenty-two (22) qualified LMMI person/families received NSP downpayment assistance. During a previous quarter, Stark County completed its work on the "Acquisition/Rehab/Turnkey" project (0809.08); as such, the 5 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. ICAN, will continue to own and maintain all five of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. This overall project utilized more than 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during the period of time from the end of August 2013 through the end of November 2013.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$21,242.22	\$3,114,807.19	\$2,143,548.96
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$6,594.00	\$135,904.00	\$45,203.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$54,362.00	\$28,562.49
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$0.00	\$667,932.77	\$282,179.58
NSP - 0811.08, Administration	\$3,632.50	\$632,170.44	\$260,570.42



Activities

Grantee Activity Number:	0804.08-312
Activity Title:	1338 Broadway Ave., NE - East Canton-Cmp.11/14/13

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

04/18/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/14/2013

Responsible Organization:

Smith Development under direction of the Stark County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

To Date

N/A

\$150,000.08

Total Budget

\$0.00

\$150,000.08

Total Obligated

\$0.00

\$150,000.08

Total Funds Drawdown

\$38,287.13

\$150,000.08

Program Funds Drawdown

\$19,977.08

\$131,690.03

Program Income Drawdown

\$18,310.05

\$18,310.05

Program Income Received

\$107,705.59

\$107,705.59

Total Funds Expended

\$38,287.13

\$150,000.08

Smith Development under direction of the Stark County

\$38,287.13

\$150,000.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1338 Broadway Avenue NE, East Canton, OH 44730 (Osnaburg Township) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 12/31/12, Smith Development sold the house to a qualified LMMI person/family, the Wheeler family. A total of \$38,287.13 was expended on this activity (\$18,310.05 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$19,977.08 in draw-down). Overall, the total activity budget of this activity was \$150,000.08 (\$18,310.05 in program income and \$131,690.03 in drawdown funding). The sale of this property created \$107,705.59 (\$99,508.99 through the purchase/sale of the property and \$8,196.60 in sales proceeds) in program income which was receipted and recorded during this current quarter and was expended on this activity and/or will be expended on other other qualified NSP activities. As this activity is fully completed, it will not be reported under future QPR reports.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	59000/59000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-49
Activity Title:	4122 Monica Avenue, SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$148,350.00
Total Budget	\$0.00	\$148,350.00
Total Obligated	\$0.00	\$148,350.00
Total Funds Drawdown	\$1,456.47	\$118,315.13
Program Funds Drawdown	\$827.19	\$116,614.30
Program Income Drawdown	\$629.28	\$1,700.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,456.47	\$118,315.13
Stark County RPC Services, Inc. under the direction of the	\$1,456.47	\$118,315.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

4122 Monica Avenue, SW, Canton, OH 44706 (Canton Township) CT 7132.01 BG 2

Activity Progress Narrative:

As of the quarter ending 12/31/13, Stark County RPC Services, Inc. continued with the rehabilitation work on the property and spent \$1,456.47 (\$629.28 of program income that was earned though the sale proceeds received on "Acquisition/Rehab/Resale" activities, and \$827.19 in NSP drawdown funding). To date, of the overall budget of \$148,350.00, a total of \$1,700.83 in program income has been expended, \$116,614.30 in drawn-down funding was expended, and a balance of \$30,034.87 remains to be expended.

It is expected that during the next quarter the Stark County RPC Services, Inc. complete their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	78000/78000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	0808.08-3
Activity Title:	eHOME Counseling thru CBP - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

Community Building Partnership of Stark County, Inc. under

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$23,584.30

Total Budget

\$0.00

\$23,584.30

Total Obligated

\$0.00

\$23,584.30

Total Funds Drawdown

\$0.00

\$150.00

Program Funds Drawdown

\$0.00

\$150.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$150.00

Community Building Partnership of Stark County, Inc. under \$0.00

\$150.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hour minimum) to LMMI qualified individuals to purchase a NSP home utilizing the eHOME on-line counseling, a HUD Certified Housing Counseling program, through the Community Building Partnership of Stark County, Inc. agency (CBP).

During the quarter ending 9/30/13, a contract was signed with CPB to provide access to qualified NSP clients to the eHOME counseling program. As the housing counseling contract was canceled by SMHA on 7/1/13 (0808.08-2), the balance was transferred to this activity, \$23,584.30.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

During the quarter ending 12/31/13, no additional funding was drawn-down as 2 vouchers for on-line HUD-certified pre-purchase counseling through CBP was drawn-down/expended during the previous quarter. Each on-line voucher costs \$75.00 each; thus \$150.00 total has been expended to date.

During this current quarter, one LMMI qualified person/family completed their 8-hours of on-line HUD-certified pre-purchase counseling through CBP. This demographic information has been added to this activity during this quarter.

The overall activity budget of \$23,584.30, now includes \$150.00 in NSP funding that has been drawn-down/expended, \$0- in expended program income, and \$23,434.30 that remains to be drawn-down/expended.

During this current quarter, CBP continued marketing the 8-hours of on-line HUD-certified pre-purchase housing counseling to the Stark County community and continued offering on-line counseling to potential Stark County NSP homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/5	100.00
# Owner Households	0	1	1	0/0	1/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP - 0801.08
Activity Title:	(B)-Permanent Supportive Hsg.-Canceled 11/30/09

Activity Category:

Acquisition - general

Project Number:

NSP - 0801.08

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Permanent Supportive Housing -

Projected End Date:

12/31/2009

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Stark County Regional Planning Commission on behalf of the	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a) & 570.202(b) - Vacant, abandoned, and/or foreclosed upon properties that are able to be rehabilitated will be acquired and rehabilitated for the purpose of providing permanent supportive housing for the Stark County Continuum of Care (CoC) program. Project was canceled on 11/30/09 with all funding transferred to the "Public Housing Inventory" project (0803.08) due to lack of a viable project.

Location Description:

Exact locations have not been determined at this time. However, initially the activity will take place in one of the five identified primary target areas with the secondary areas to be addressed after the primary areas as funding permits.

Activity Progress Narrative:

During the quarter ending 12/31/13, Stark County changed all potential # of properties, beneficiaries, and households to zero (-0-) as previously instructed/requested by our NSP (HUD) representative during the quarter ending 9/30/13. Unfortunately, due to problems with completing these requested changes during the last quarter, this revision/change did not take place until this quarter. This activity was canceled, with no funding ever having been drawn-down/expended, during the quarter ending 12/31/09. Nothing has taken place with this project/activity until this current change/revision was made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$556.62	\$36,504.61
Program Funds Drawdown	\$437.95	\$20,416.76
Program Income Drawdown	\$118.67	\$16,087.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$556.62	\$36,504.61
Stark County Regional Planning Commission on behalf of the	\$556.62	\$36,504.61
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 12/31/13, a total of \$556.62 was expended (\$118.67 in program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$437.95 in DRGR draw-down funding). To date, a total of \$36,504.61 has been expended on this activity (\$16,087.85 in program income and \$20,416.76 in down funding). The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$20,416.76 and expended program income, \$16,087.85. A balance of \$3,495.39 remains to be expended. To date, three developers have purchased a total of 21 houses; more detailed activity on the houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	21/12
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/12
# of Singlefamily Units	0	21/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0806.08
Activity Title:	(D) - Demo. of Residential Prop. Cmpl. 4/17/13

Activity Category:

Clearance and Demolition

Project Number:

NSP - 0806.08

Projected Start Date:

02/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures - Demolition of Residential

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$92,789.50
Total Budget	\$0.00	\$92,789.50
Total Obligated	\$0.00	\$92,789.50
Total Funds Drawdown	\$0.00	\$92,789.50
Program Funds Drawdown	\$0.00	\$47,232.68
Program Income Drawdown	\$0.00	\$45,556.82
Program Income Received	\$538.95	\$7,411.08
Total Funds Expended	\$0.00	\$92,789.50
Stark County Regional Planning Commission on behalf of the	\$0.00	\$92,789.50
Match Contributed	\$0.00	\$0.00

Activity Description:

570.01(d) - Vacant, abandoned and/or foreclosed upon properties that are blighted will be demolished through this activity. The acquisition, where needed, will occur under a previously mentioned activity. Not all properties that are demolished will be acquired. Demolition will occur once all title holders have signed off and a contract for demolition between the Board of Stark County Commissioners and the demolition contractor has been signed.

Location Description:

Exact locations have not been determined at this time. However, due to the makeup of the County and its many and varied sized villages, cities and townships, it is anticipated that demolition may occur in any eligible area. Oftentimes one or two blighted structures in a small village cause major neighborhood deterioration that may not occur at the same scale in larger cities. Therefore, Stark County feels it may be necessary to undertake demolition in any of the eligible areas of the County. The following is the listing of the NSP demolitions undertaken or contracted to be undertaken:

1. 4000 Alabama Av., NW, North Lawrence, OH 44666 (Lawrence Twp.) CT 7112.02 BG 1
2. 3215 - 3rd St., SE, Canton, OH 44707 (Canton Twp.) CT 7131.00 BG 3
3. 5200 Ridge Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
4. 3217 Gonder Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
5. 111 Wood St., South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1
6. 3860 Violand Ave., NE, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1
7. 314 Carrolldale Ave., SE Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
8. 4260 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
9. 4266 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
10. 841 Downing St., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
11. 4310 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
12. 310 Charlotte Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
13. 317 Parker Ave., NE, Canton, OH 44704 (Canton Twp.) CT 7131 BG 1

14. 208 Church Street, NE, Beach City, OH 44608 (Village of Beach City) CT 7148.01 BG 5
15. 7415 Briggie Ave., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
16. 8900 Erie Avenue, SW, Navarre, OH 44662 (Bethlehem Twp.) CT 7148.02 BG 2
17. 7189 Oakhill Avenue, Alliance, OH 44601 (Washington Twp.) CT 7128.00 BG 3
18. 3151 Allenford Dr., SE, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 1

Activity Progress Narrative:

During the quarter ending 12/31/13, a total \$538.95 was earned in program income under this project/activity. No other action took place as this project/activity was fully completed during the quarter ending 6/30/13. The earned program income came from the repayment of taxes which were then credited back to this project/activity. This program income was then utilized to pay for other qualified NSP activities, with 10% or \$53.90 being credited, as allowed, to the administration project/activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/20
# of Singlefamily Units	0	18/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	25700	24316	125356	39.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$0.00	\$135,904.00
Total Obligated	\$0.00	\$135,904.00
Total Funds Drawdown	\$6,594.00	\$113,179.40
Program Funds Drawdown	\$6,594.00	\$45,203.00
Program Income Drawdown	\$0.00	\$67,976.40
Program Income Received	\$0.00	\$4,176.00
Total Funds Expended	\$6,594.00	\$113,179.40
Stark County Regional Planning Commission on behalf of the	\$6,594.00	\$113,179.40
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, OH 44730
10. Seidel family - 401-37th St., SW, Canton, OH 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706

19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730
22. Wheeler family - 1338 Broadway Avenue, NE, East Canton, OH 44730

Activity Progress Narrative:

During the quarter ending 12/31/13, a total of \$6,594.00 was drawn-down/expended under this activity (\$-0- of program income that was eareened through the sale of a house under the "Acquisition/Rehab/Resale" project and \$6,594.00 draw-down funding.) During the current quarter, the following qualified LMMI persons/families received NSP downpayment assistance/closing cost through the NSP program.

1. Wheeler family - 1338 Broadway Avenue, NE - \$6,594.00

To date, a total of 22 families have received downpayment assistance and/or closing costs through this program, for a total spent of \$113,179.40 (\$67,976.40 in program income and \$45,203.00 draw-down funding). The overall activity budget remains at \$135,904.00. A balance of \$22,724.60 remains to be committed and expended on downpayment activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	22/20
# of Singlefamily Units	1	22/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/0	22/20	31.82
# Owner Households	0	1	1	0/0	7/0	22/20	31.82

Activity Locations

Address	City	County	State	Zip	Status / Accept
1338 Broadway Avenue, NE	East Canton		Ohio	44730-	Match / N

Address Support Information

Address: 1338 Broadway Avenue, NE, East Canton, Ohio 44730-

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	11/01/2013	11/01/2018

Description of Affordability Strategy:

5-year forgivable lien placed (recapture) on property through the receipt of downpayment assistance funding. Lien will be forgiven at the rate of 20% each year and fully forgiven at 5 years.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Acquisition - general	11/01/2013	11/01/2013
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	11/01/2013	11/01/2013

Description of End Use:

Single-family, owner-occupied house purchased by a qualified LMMI family as their primary residence.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Project Number:

NSP - 0811.08

Projected Start Date:

10/15/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2013

N/A

To Date

\$632,170.44

Total Budget

\$10,999.06

\$632,170.44

Total Obligated

\$10,999.06

\$632,170.44

Total Funds Drawdown

\$6,850.58

\$395,979.70

Program Funds Drawdown

\$3,632.50

\$260,570.42

Program Income Drawdown

\$3,218.08

\$135,409.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,850.58

\$395,979.70

Stark County Regional Planning Commission on behalf of

\$6,850.58

\$395,979.70

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 12/31/13, a total of \$6,850.58 was spent on this activity (\$3,218.08 of program income that was earned though the repayment of demo cost and \$3,632.50 in draw-down). Funding expended was utilized for expenses incurred between the end of August 2013 and the end of November 2013. Funding was utilized to pay general administration of the NSP program. To date, a total of \$395,979.70 has been expended (\$135,409.28 in program income and \$260,570.42 drawn down funds) on this overall activity.

The overall activity budget, \$632,170.44, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$214,003.14. As program income, \$1,746.04, was earned during a previous quarter, and \$108,244.51 was earned this quarter, 10% or \$174.60 + \$10,824.46 was allowed to be added to this administration activity as allowed by NSP regulations. Unfortunately, due to a problem with DRGR in the past, the \$174.60 (+ \$53.90 + 10,770.56) was not able to be added to this activity budget during the last 2 quarters. But was able to be added during this current quarter as Stark County received the needed resolution to this problem by the DRGR Help Desk during this current quarter. As such, this situation has been fully rectified during this quarter. Thus, the overall activity budget now states that \$632,170.44 is allocated and available for use.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
